

07/20/07 11:08 AM		GOVERNMENTAL FUNDS		ENTERPRISE FUNDS	
PART I		Amount		Amount	
TAX REVENUES					
Property Taxes					
1.1	Property Taxes - ((All property taxes not separately listed below))	2,030,159			
1.2	Property Taxes - Debt Service				
1.3	Property Taxes - RDA Increment	837,713			
1.4	Property Taxes - Library				
1.5	Property Taxes - Delinquent	156,862			
2	Fee In Lieu	398,614			
Local Sales Taxes					
3.1	General Sales Tax - Local Option	4,630,791			
3.2	Highway improvement sales tax				
3.3	Resort Community sales tax				
3.4	Resort plus sales tax				
3.5	Energy sales and use tax	1,275,312			
3.6	Transient room tax	24,896			
3.7	Public transit sales tax (UC 59-12-501)				
3.8	Other - specify				
Franchise Tax					
4.1	Telephone franchise tax	468,105			
4.2	Cable TV franchise tax	17,305			
4.3	Water franchise tax				
4.4	Sewer franchise tax				
4.5	Other - Specify				
Licenses, Fees, and Permits					
5.1	Business license fees	61,381			
5.2	Building permit fees	423,909			
5.3	Other licenses, permits & taxes				
	ANIMAL LICENSES	6,929			
PART II		GOVERNMENTAL FUNDS		ENTERPRISE FUNDS	
		Amount		Amount	
REVENUES - Other Than Tax and Intergovernmental revenues					
Utility Sales Revenue / User Fees					
1.1	Water supply system			3,596,238	
1.2	Electric power system				
1.3	Gas supply system				
1.4	Transit or bus system				

FORM F-65(UT-2)

TOGETHER WITH CORPORATION

50 NORTH MAIN STREET

PO BOX 24074

SURVEY OF LOCAL GOVERNMENT FINANCES

UTAH MUNICIPALITIES

FISCAL YEAR ENDED

JUNE 30, 2006

Other Sales and Service Revenue				
2.1	Sewer Charges		2,598,920	
2.2	Storm Drainage		396,126	
2.3	Garbage Collection / street cleaning		1,249,562	
3.1	Parks and recreation charges	471,722		
3.2	Airports - include rentals and gross sales of gas and oil			
3.3	Parking facilities, lots, & meters			
3.4	Hospital charges received			
3.5	Cemeteries	83,425		
3.6	Municipal housing rental projects			
3.7	Special police services			
4.1	Impact fees	610,764	1,678,273	
4.2	Connection fees		115,418	
4.3	Plan check fees	120,728		
4.4	Zoning & subdivision fees	350,705		
4.5	Sale of maps & publications	458		
5	Other Miscellaneous fees	38,314		
Special Assessments				
6.1	Street cuts and public improvements	0		
6.2	Sidewalk and curb repairs			
6.3	Street lighting charges - Lighting			
6.4	Other special improvement & service			
Fines and Forfeitures (Circuit Court)				
7.1	Court fines, bail forfeitures, and moving violation charges			
7.2	Parking ticket revenues			
Fines (Justice Court)				
8.1	Court fines, bail forfeitures, and moving violation charges	84,214		
8.2	Parking ticket revenues	867		
Interest, Rents and Royalties				
9	Interest Earnings	1,397,186	353,448	
10	Rents and Royalties	122,207	30,000	
Miscellaneous				
11	Other miscellaneous - specify	41,538	23,526	
12	Proceeds from bond issues	7,460,000	0	
13	Receipts from sale of real property	472,466	0	

PART III	INTERGOVERNMENTAL REVENUE	GOVERNMENTAL FUNDS			ENTERPRISE FUNDS		
		(A) From the State	(B) From other Local Govts	(C) From Federal Government	(A) From the State	(B) From other Local Govts	(C) From Federal Government
	1 General support	0	0	225,877			
	2 Public safety grants						
	3 Streets and highway / Road C	1,412,641					
	4 Community Development	63,683	6,000	124,316			0
	5 Liquor Funds	67,433					
	6 Intergovernmental service contracts		0				
	7 Other						
	STATE FORESTRY GRANT	3,000					
	STATE LIBRARY GRANT PUB DEV	8,401					
	STATE HISTORICAL GRANT	0					
		GOVERNMENTAL FUNDS			ENTERPRISE FUNDS		
PART IV	DIRECT EXPENDITURE BY PURPOSE AND TYPE	Current Expenses (a)	Construction (b)	Equip / Land existing bldgs (c)	Current Expenses (d)	Construction (e)	Equip / Land existing bldgs (f)
	General Administration						
	1.1 Financial Administration	410,536	0	0			
	1.2 Judicial / Courts						
	1.3 Legal / Attorney	402,671	0	3,856			
	1.4 General Municipal Buildings	734,739	0	107,840			
	1.5 Central Administration	1,382,895	0	75,901			
	1.6 Planning and Zoning		0				
	1.7 Economic Development	701,564		37,583			
	Public Safety						
	2.1 Police	2,670,557	0	172,407			
	2.2 Fire	265,243	0	102,623			
	2.3a Ambulance/Paramedic (Fire)						
	2.3b Ambulance/Paramedic (not Fire)						
	2.4 Corrections / Jail						
	2.5 Protective inspections and regulation	186,104	0	20,604			
	Environmental and Housing						
	3.1 Sewer				2,174,744	139,392	65,352
	3.2 Storm Drainage	71,985	0	28,853	30,535	30,366	60,135
	3.3 Solid Waste Management		0	0	602,560	0	0
	3.4 Recycling programs						
	3.5 Housing & community development						
	3.6 Redevelopment Agencies	1,664,661	67,321	434,395			
	3.7 Parks and recreation	1,554,940	0	1,912,868			

[illegible]

PART IX RATES

		GOVERNMENTAL FUNDS			ENTERPRISE FUNDS		
1	Energy Sales and Use Tax Rate	0.06					
2	Cable TV Franchise Tax Rate	0.06					
3	Telephone Franchise Tax Rate	0.04					

PART X DATA SUPPLIED BY

Name (Please print)

Glenn W. Caldwell

Telephone

Area Code
435

Number
843-2150

Extension
158

Title

Director of Finance

Include with audit report submitted to:

Utah State Auditor
211 State Capitol
Salt Lake City, UT

If you have any questions about the form, call or write:

Richard Moon
Office of the State Auditor
211 State Capitol
Salt Lake City, Ut 84114

Phone: (801) 538-1334/1-800-622-1243
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